Welcome! As we look back on the previous year at the MCC Foundation, we are humbled by the continuing partnership of our many friends and supporters who believe in the mission of the MCC Foundation. Each day, we work to enhance the resources that MCC can offer our community and to help bring the gift of knowledge to deserving students. These students, who will most likely remain in our community after finishing their studies at MCC, are our area’s future leaders. An educated workforce enriches all of our lives!

We dedicate this report to Lucille Saunders, pictured above, who left us last spring. Thanks to her, more than 100 new nurses will attain RN degrees funded by the Lucille Saunders Nursing Scholarship from the MCC Foundation. Her legacy lives on for generations to come.
The Year in Review  2009-2010

We are pleased to report that the 2009-2010 year was a much better year for the Foundation than was the previous year. Not only did the economic situation improve, thereby increasing the value of our endowed funds, but also the year saw increased contributions and pledges for support.

The Foundation continued to be active in awarding scholarships to deserving students, increasing the number of students served by 22 percent from the prior year. Work continues on the Foundation’s signature program, the First Generation College Student Initiative, and we helped welcome the fourth cohort of First Generation scholars to campus for Fall 2010. As College enrollment approaches 10,000 students, the MCC Foundation board has rededicated itself to raising additional scholarship dollars to help more students. Almost $90,000 was distributed for a new part-time student book scholarship fund as a result of grant writing success of the MCC Foundation in 2009.

One of the highlights of the year was the launch of the All-Steinway School initiative. Recognizing the need to completely replace old and irreparable pianos on campus, the Foundation board boldly approved a plan to raise almost $1 million to acquire 27 new Steinway pianos, including a concert grand, five grand pianos and 21 upright pianos for the Visual and Performing Arts Division. Several lead donors stepped forward to kick off the campaign, which includes a permanent maintenance fund for the pianos. The campaign is more than 50 percent complete.

We were also pleased to initiate a charitable gift annuity program, which allows the Foundation to provide high-yield investments to donors who have a philanthropic wish that can be accomplished at their deaths. Working with the Austin (Texas) Community Foundation, we now furnish single and dual charitable gift annuities with high income for life to donors ages 75 and over. Upon the donor’s death, the remainder goes to the MCC Foundation for whatever campus purpose the donor specifies. We are pleased to report that one very supportive donor has purchased the first MCC Foundation charitable gift annuity.

With State of Texas funding providing less support annually for public colleges and universities, McLennan Community College has been unable to permanently commit to a new employee for the MCC Foundation, though enrollment growth, managerial tasks and Foundation activities truly required more staff. The Foundation board voted to fund one new full-time position beginning September 1, 2010. This commitment will allow the staff to better allocate work and enhance fundraising and grant writing activities.

Looking to the future, the needs of the College will dramatically affect the importance of enhanced Foundation development endeavors. As enrollment grows past the 10,000-student benchmark and as tuition increases due to reduced state financial support, the Foundation’s work to increase scholarship funds for MCC students will be paramount. Further, as the College looks to expand instruction, curriculum and student support, the Foundation will be an important arm to develop additional funding sources. One example of new funding needs is the MCC health careers initiative designed to expand instruction and training in all areas of medical care, particularly nursing.

As the significance of the work of the MCC Foundation to McLennan Community College continues to increase, we recognize that community support for MCC and the Foundation will become more important, if not absolutely critical. We continue to enjoy strong support for our Hearts in the Arts Gala, Golf Tournament and other special events. We continue outreach to MCC alumni and to other key constituencies in McLennan County, all of whom recognize MCC’s enormous impact as an economic development tool that places more highly educated graduates into our local communities than does any other institution of higher learning. The value of MCC to our community cannot be underemphasized or taken for granted; likewise, the crucial value of the Foundation to the college grows daily. Our goal is to continue to be a stalwart and highly visible partner for MCC in the years ahead.

C. Ray Perry  
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*Front row, left to right:* Annette Lindsey, Fay Gutierrez, Ann Roznovsky, Nelwyn Reagan, Dr. Johnette McKown, Dottie Fornoff, Lisa Sheldon, Diane Castello, Nell Hawkins

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**How to Support the MCC Foundation**

Since its inception in 1990, the MCC Foundation has awarded 3,200 scholarships totaling over $3.21 million. The Foundation is a 509(a)(1) and 501(c)(3) charitable organization that can accept:

- Contributions from private Foundations, employer matching programs, direct IRA rollover distributions and donor advised funds
- Listing as a charity of choice in the obituary of anyone whose family wishes to benefit MCC
- Installment pledges to form a named endowed scholarship fund or undesignated gifts to the general fund. Gifts can be designated for scholarships, capital needs such as the All-Steinway Fund, or professional development
- Bequests from estates and beneficiary designations of life insurance and all forms of trusts
Whether they showed their support through an endowed scholarship, an honorarium or memorial gift, monthly giving, planned giving, participation in an MCC Foundation event, purchase of a Highlander Legacy Plaza paver, support of the All-Steinway Initiative, with an in-kind donation or with a one-time gift, each and every MCC Foundation supporter is appreciated. We salute those who have given their trust and support to us this year:

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<td>Ms. Angela Trotter</td>
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<tr>
<td>Ms. Frances D. Turner</td>
</tr>
<tr>
<td>Richard -Juliet Tyner Memorial Scholarship</td>
</tr>
<tr>
<td>U</td>
</tr>
<tr>
<td>Mrs. Lise K. Uhl</td>
</tr>
<tr>
<td>Mrs. Elizabeth A. Uhl</td>
</tr>
<tr>
<td>Ms. Beth R. Ullman</td>
</tr>
<tr>
<td>University High School</td>
</tr>
<tr>
<td>Mr. and Mrs. Danny S. Uptmore</td>
</tr>
<tr>
<td>V</td>
</tr>
<tr>
<td>Dr. and Mrs. Dan T. Valahu</td>
</tr>
<tr>
<td>Mrs. Jessica Valdez</td>
</tr>
<tr>
<td>Ms. Lois Veien</td>
</tr>
<tr>
<td>Ms. Deborah Voige</td>
</tr>
<tr>
<td>W</td>
</tr>
<tr>
<td>Waco Area Chapter of Thrivent Financial for Lutherans</td>
</tr>
<tr>
<td>Waco Coca-Cola Enterprises</td>
</tr>
<tr>
<td>Waco Cotton Palace Pageant, Inc.</td>
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<tr>
<td>Waco Foundation</td>
</tr>
<tr>
<td>Waco Mission’s Inc.</td>
</tr>
<tr>
<td>Waco Pediatric Health Associates, PA</td>
</tr>
<tr>
<td>Waco Sunrise Rotary Club</td>
</tr>
<tr>
<td>Waco Tribune-Herald</td>
</tr>
<tr>
<td>Mrs. Enid A. Wade</td>
</tr>
<tr>
<td>Mrs. Gail G. Wade</td>
</tr>
<tr>
<td>Dr. and Mrs. Thomas W. Waggener</td>
</tr>
<tr>
<td>Mr. and Mrs. Dann Walker</td>
</tr>
<tr>
<td>Mr. Preston Lynn Walker</td>
</tr>
<tr>
<td>Dr. May Yung-Fun Wang</td>
</tr>
<tr>
<td>Mrs. Edward Macon Ware</td>
</tr>
</tbody>
</table>
Mr. Winfred E. Watkins
Dr. and Mrs. Phil A. Webb
Ms. Holly C. Webb
Mr. and Mrs. Doug Wedemeyer
Mr. and Mrs. John Brooke Weems
Ms. Karen Weil
Ms. Shirley Weir
Wells Fargo Investment Management & Trust
Wells Fargo Private Client Services
Mr. Douglas A. Wheeler
Whitaker, Spinks & Koslovsky LLP
Drs. Michael A. and Anita White
Mrs. Edna H. White
Ms. Donna Wiley
Ms. Lisa Wilhelmi
Mr. Bobby R. Williams
Mr. Gary Willis
Dr. and Mrs. Ronald L. Wilson
Mr. Brooks M. Wilson
Mr. and Mrs. G. Cleveland Witt
Mrs. Alma G. Wlazlinski
Mark and Esther Wolf Charitable Trust Fund
Ms. Lakisha D. Wooden
Mr. and Mrs. Mike Woodson
Mr. and Mrs. Michael Worner
Mr. Charlie Wright
Mrs. Yichun Wu

Y
Mr. and Mrs. Jose Yau
Ms. Deborah D. York
Mr. and Mrs. Kenneth J. Young

Z
Dr. and Mrs. F. M. Zachary

MCC Foundation Staff

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Cloddy Williams
Executive Secretary
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254.299.8621
McLennan Community College

Statement of Financial Position

August 31, 2010 and 2009

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009 (restated)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 185,079</td>
<td>$ 270,457</td>
</tr>
<tr>
<td>Pledges Receivable:</td>
<td>425,155</td>
<td>491,000</td>
</tr>
<tr>
<td>Investments</td>
<td>6,745,759</td>
<td>5,979,460</td>
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<tr>
<td>Cash surrender value of life insurance policies</td>
<td>51,323</td>
<td>46,797</td>
</tr>
<tr>
<td>Pianos, less accumulated depreciation of $13,598</td>
<td>598,332</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$ 8,005,648</td>
<td>$ 6,787,714</td>
</tr>
</tbody>
</table>

| **Liabilities and Net Assets** |        |                 |
| Accounts payable             | $ 35,803 | $ -            |
| Payable to affiliated organization | 99,061 | 6,912         |
| Accrued interest-piano note payable | 11,988 | -             |
| Piano note payable to bank   | 343,930 | -             |
| **Total liabilities**        | $ 490,782 | $ 6,912       |

| **Net assets**               |        |                 |
| Unrestricted                 | $ 387,813 | $ 66,444       |
| Temporarily restricted       | 3,454,194 | 3,157,079     |
| Permanently restricted       | 3,672,859 | 3,557,279     |
| **Total net assets**         | $ 7,514,866 | $ 6,780,802  |

$ 8,005,648 $ 6,787,714
## McLennan Community College
### Statement of Activities
#### Year Ended August 31, 2010

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and other support:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,012,142</td>
<td>$647,772</td>
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<tr>
<td>Special Events</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Golf Tournament and Gala</td>
<td>40,274</td>
<td>58,821</td>
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<tr>
<td>net expenses of $39,728 and $49,384</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Michaelis Retirement Dinner</td>
<td>55,411</td>
<td></td>
</tr>
<tr>
<td>net expenses of $12,814</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Investment income:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and dividends</td>
<td>170,115</td>
<td>160,633</td>
</tr>
<tr>
<td>Net unrealized gains/losses</td>
<td>294,412</td>
<td>(648,194)</td>
</tr>
<tr>
<td>Net realized losses</td>
<td></td>
<td>(896)</td>
</tr>
<tr>
<td>Investment fees</td>
<td>(23,542)</td>
<td></td>
</tr>
<tr>
<td>Other income</td>
<td>5,095</td>
<td>960</td>
</tr>
<tr>
<td><strong>Total revenue and other support</strong></td>
<td>$1,498,496</td>
<td>$255,747</td>
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<tr>
<td><strong>Expenses:</strong></td>
<td></td>
<td></td>
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<tr>
<td>Program expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships</td>
<td>$237,203</td>
<td>$253,487</td>
</tr>
<tr>
<td>Facilities Development</td>
<td>148,166</td>
<td>262,503</td>
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<tr>
<td>Faculty and staff</td>
<td>20,489</td>
<td>11,776</td>
</tr>
<tr>
<td>Other program expenses</td>
<td>109,661</td>
<td>67,333</td>
</tr>
<tr>
<td>Management and general</td>
<td>248,913</td>
<td>205,931</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>$764,432</td>
<td>$801,030</td>
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<tr>
<td><strong>Change in net assets</strong></td>
<td>$734,064</td>
<td>$(545,283)</td>
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<tr>
<td>Net assets at beginning of year</td>
<td>6,780,802</td>
<td>7,326,085</td>
</tr>
<tr>
<td>Net assets at end of year</td>
<td>$7,514,866</td>
<td>$6,780,802</td>
</tr>
</tbody>
</table>

The McLennan Community College Foundation
1400 College Drive • Waco, Texas 76708
254.299.8604 phone • 254.299.8484 fax
www.mclennan.edu/foundation