The Sept. 1, 2014 - Aug. 31, 2015 fiscal year was one of high activity for the McLennan Community College Foundation. The Foundation led the planning and efforts toward making the 2015-16 50th Anniversary year a memorable celebration. A strong 50th anniversary committee, operating already for four years, helped to create a number of meaningful and celebratory events which will be recapped in the 2015-16 academic year results.

The 2014-15 academic year was another blessed one for the MCC Foundation as net assets reached a new historical high of nearly $16 million. Several new scholarship donations were received including one for $32,000 from the Stripes (convenience stores) Foundation and a $140,000 scholarship fund for African-American students from one of our foundation board member's relatives. In addition to these sizable scholarship funds, the MCC Foundation board, striving to enhance the Foundation's net assets, increased the current standing long-term growth goal of the Foundation from $15 million to $25 million, and also passed

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a stated objective for the Board to raise one $25,000 Presidential Scholarship Fund annually from the individual Board members. In addition, the Board increased the minimum of a basic endowed scholarship fund from $15,000 to $20,000 (effective fall 2014).

Scholarship awards this year hit another historical high in terms of the number of students and dollars awarded: 377 students were awarded $381,500 in scholarships. The two annual fundraisers succeeded with historical high net proceeds as well. The fall 2014 annual golf classic raised almost $50,000 in net proceeds, while the spring theatre gala, with dinner at the magnificent home of Betsy and Clifton Robinson, doubled the high of any prior year fundraising with over $20,000 in net proceeds. The Foundation launched a campaign for $80,000 to help the MCC Chorale make its inaugural tour of Europe in 2016 for a 50th anniversary celebratory trip — a goal which has now been successfully attained. Despite a late year-end sharp decline in invested asset market value, resulting in a net overall loss for the year, much was accomplished.

Our sincerest thanks are extended to the MCC Foundation Board of Trustees for their commitment and dedication to the Foundation, the College and the students of McLennan County. We also thank the staff, faculty, administration, and of course, the entire giving community for their continual strong support of the McLennan Community College Foundation. Thanks to this breadth of support, we look forward to a bright, strong and creative future!

Nelwyn Reagan
Board Chair, 2015

Harry I. Harelik
Executive Director, MCC Foundation

For a complete recap of events that took place during the Sept. 1, 2014 - Aug. 31, 2015 time period, please access the Highlander Quarterly archives!

Click here to listen to the McLennan Community College Alma Mater!
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The Board of Directors of the MCC Foundation comprises 26 community volunteers who dedicate their time, treasures and talents to furthering the mission of the MCC Foundation. We recognize them for their dedication and leadership.

*Front row, left to right:* Betty Bauer, Nashim Hamilton, Valerie Robinson, Dr. Johnette McKown (Secretary), Fay Gutierrez, Annette Lindsey and Dr. Hazel Rowe

*Second row, left to right:* Bill Patterson, Mike Bidwell, Dana Hassell, Randy Cox, Judge Rex Davis, Harry I. Harelik (Executive Director), Kent Keahey, J. Clay Sawyer, M.D., Paul McClinton (Vice-Chair), Wesley Filer (Treasurer) and Louis Englander

*Not pictured:* Sharon Allison, Diane Deaver, Luanne Klaras, Ellie Morrison, Nelwyn Reagan (Chair), Winfred Watkins, Geneva Watley and Murray Watson, Jr.
Whether they showed their support through an endowed scholarship, an honorarium or memorial gift, monthly giving, planned giving, participation in an MCC Foundation event, purchase of a Highlander Legacy Plaza paver, support of the All-Steinway or Health Professions initiatives, or with an in-kind donation or one-time gift, each and every MCC Foundation supporter is appreciated. We salute those who have given their trust and support to McLennan Community College this year:

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Mr. and Mrs. Mark P. Stark
Starplex Cinemas
Mr. and Mrs. Daniel Stephens
Mr. David Stevens
Dr. Doris Stevens
Mr. and Mrs. Eddie W. Stewart Jr.
Stiba Wealth Management
Mr. and Mrs. Willard J. Still
Ms. Cynthia Stites
Mr. and Mrs. Terry B. Stone
Mr. and Mrs. Roger Strain Jr.
Stripes Foundation
Judge and Mrs. Ralph T. Strother
Subway
Mr. and Mrs. Clyde Sullivan
Mr. and Mrs. Timmothy L. Sullivan
Mr. and Mrs. Lance Summey
Ms. Rachel Summey
Swearingin Welding & Construction

Dr. and Mrs. Jeff John Tanner
Tarleton State University Waco
Tarrant Millican of Texas, Inc.
Mr. Michael Tawater
Mr. and Mrs. Bryan Taylor
Dr. Staci L. Taylor
TBSI Consulting
Tech Plan, Inc.
Technology for Education
Mr. and Mrs. Billy Terry
Texas Farm Bureau

Texas Sports Hall of Fame
Texas State Technical College Waco
Texas Tech University at MCC
TFE
The Clifton Foundation Group
Ms. Karen A. Thomas
Ms. Paula K. Thomas
Ms. Debbie Thornton
Mr. and Mrs. Eugene Tidmore
Ms. Phyllis M. Tincher
Mrs. Jodi Tindell
Mr. Norman Townsend
Mr. and Mrs. James Travillo
Mr. and Mrs. Frank Treadaway
Ms. Shawn E. Trochim
Mr. William B. Truehitt Jr.
Mr. and Mrs. John O. Tugwell
Ms. Rosie M. Tull
Mr. Bradley T. Turner
Mrs. Frances D. Turner
Mr. Kraig L. Turpen

Mrs. Lise K. Uhl
Ms. Beth R. Ullman
Mrs. Paula Unger
Mr. and Mrs. Danny S. Uptmore

Dr. and Mrs. Dan T. Valahu
Judge and Mrs. William “Bill” Vance
Ms. Lindsey Vanek
Mrs. Patricia Velasquez
Mr. and Mrs. Leon Vernon
Ms. Diane Vice
Ms. Susan Vick
Peeranut Visetsuth
Vitek’s Bar-B-Q
Donors to the MCC Foundation
September 1, 2014 - August 31, 2015

W

Waco Chamber of Commerce
Waco Coin Club, Inc.
Waco Comet Cleaners, Inc.
Waco Cotton Palace Pageant, Inc.
Waco Foundation
Waco Police Association
Waco Tribune-Herald
Waco’s Bestyett Catering, Inc.
Mrs. Gail G. Wade
Mr. and Mrs. Randolph D. Wagner
Mr. Travis E. Walden
Mr. and Mrs. Dann Walker
G. E. Walker Partners
Dr. Preston Lynn Waller
Mr. George Ken-Hsi and Dr. May Woo Wang
Wardlaw Claims Service
Mr. and Mrs. Winfred E. Watkins
Mr. and Mrs. Archie Watley Sr.
Dr. Jeffrey B. Watson
Mr. and Mrs. Murray Watson Jr.
Ms. Lori K. Watts
Mr. and Mrs. Edward Weatherford
Ms. Holly C. Webb
Mr. Nicholas Webb
Ms. Karen Weil
Mr. and Mrs. Michael Weir
Mr. and Mrs. James Welch
Wells Fargo Bank Texas, N. A.
Mr. and Mrs. Steven Wessinger
Mr. and Mrs. Thomas West
Ms. Frances M. White
Mr. Matthew A. Wiener
Ms. Donna Wiley
Ms. Lisa Wilhelm
Mr. and Mrs. Lewis A. Wilks
Mr. Bobby R. Williams
Mr. and Mrs. Charles H. Williams
Ms. Cloddy D. Williams

Y

Mr. and Mrs. F. M. Young
Ms. Susan Elaine Young
Ms. Linda G. Younger

Note: We apologize for any misprint, misspellings, omissions or errors.
McLennan Community College Foundation

Statements of Financial Position

August 31, 2015 and 2014

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$167,498</td>
<td>$291,036</td>
</tr>
<tr>
<td>Contributions receivable</td>
<td>882,871</td>
<td>1,891,144</td>
</tr>
<tr>
<td>Investments</td>
<td>14,220,144</td>
<td>13,307,544</td>
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<tr>
<td>Cash surrender value of life insurance policies</td>
<td>49,148</td>
<td>60,802</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$15,319,661</td>
<td>$15,550,526</td>
</tr>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$ -</td>
<td>$2,104</td>
</tr>
<tr>
<td>Due to affiliated organization</td>
<td>10,953</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>10,953</td>
<td>2,104</td>
</tr>
<tr>
<td><strong>Net assets:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>273,450</td>
<td>276,041</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>6,329,334</td>
<td>6,823,799</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>8,705,924</td>
<td>8,448,582</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>15,308,708</td>
<td>15,548,422</td>
</tr>
<tr>
<td><strong>Net assets:</strong></td>
<td>$15,319,661</td>
<td>$15,550,526</td>
</tr>
</tbody>
</table>
McLennan Community College Foundation

Statement of Activities

Year Ended August 31, 2015

<table>
<thead>
<tr>
<th>Revenue and other support:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$ 277,478</td>
<td>271,035</td>
<td>257,342</td>
<td>805,855</td>
</tr>
<tr>
<td>Special events, net of fund-raising</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>expenses of $58,298</td>
<td></td>
<td>70,347</td>
<td></td>
<td>70,347</td>
</tr>
<tr>
<td>Investment income (loss):</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and dividends</td>
<td>1,762</td>
<td>258,798</td>
<td></td>
<td>260,560</td>
</tr>
<tr>
<td>Net investment losses</td>
<td></td>
<td>(431,851)</td>
<td></td>
<td>(431,851)</td>
</tr>
<tr>
<td>Investment fees</td>
<td></td>
<td>(45,257)</td>
<td></td>
<td>(45,257)</td>
</tr>
<tr>
<td>Other income</td>
<td>225</td>
<td></td>
<td></td>
<td>225</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>617,537</td>
<td>(617,537)</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>Total revenue and other support</td>
<td>897,002</td>
<td>(494,465)</td>
<td>257,342</td>
<td>659,879</td>
</tr>
</tbody>
</table>

Expenses:

Program expenses:

<table>
<thead>
<tr>
<th>Scholarships</th>
<th>313,615</th>
<th></th>
<th></th>
<th>313,615</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital facilities assistance</td>
<td>62,104</td>
<td></td>
<td></td>
<td>62,104</td>
</tr>
<tr>
<td>Professional development</td>
<td>59,812</td>
<td></td>
<td></td>
<td>59,812</td>
</tr>
<tr>
<td>Other program expenses</td>
<td>129,080</td>
<td></td>
<td></td>
<td>129,080</td>
</tr>
<tr>
<td>Management and general</td>
<td>334,982</td>
<td></td>
<td></td>
<td>334,982</td>
</tr>
<tr>
<td>Total expenses</td>
<td>899,593</td>
<td></td>
<td></td>
<td>899,593</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>(2,591)</td>
<td>(494,465)</td>
<td>257,342</td>
<td>(239,714)</td>
</tr>
<tr>
<td>Net assets at beginning of year</td>
<td>276,041</td>
<td>6,823,799</td>
<td>8,448,582</td>
<td>15,548,422</td>
</tr>
<tr>
<td>Net assets at end of year</td>
<td>$ 273,450</td>
<td>6,329,334</td>
<td>8,705,924</td>
<td>15,308,708</td>
</tr>
</tbody>
</table>
## McLennan Community College Foundation

### Statement of Activities

Year Ended August 31, 2014

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and other support:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special events, net expenses of $40,469</td>
<td>-</td>
<td>49,356</td>
<td>-</td>
<td>49,356</td>
</tr>
<tr>
<td><strong>Investment income (loss):</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and dividends</td>
<td>814</td>
<td>215,516</td>
<td>-</td>
<td>216,330</td>
</tr>
<tr>
<td>Net investment gains</td>
<td>-</td>
<td>1,887,378</td>
<td>-</td>
<td>1,887,378</td>
</tr>
<tr>
<td>Investment fees</td>
<td>-</td>
<td>(41,527)</td>
<td>-</td>
<td>(41,527)</td>
</tr>
<tr>
<td>Other income</td>
<td>3,071</td>
<td>-</td>
<td>-</td>
<td>3,071</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>587,841</td>
<td>(587,841)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total revenue and other support</strong></td>
<td>854,299</td>
<td>1,853,101</td>
<td>2,108,493</td>
<td>4,815,893</td>
</tr>
</tbody>
</table>

|                      |              |                        |                        |             |
| **Expenses:**        |              |                        |                        |             |
| Program expenses:    |              |                        |                        |             |
| Scholarships         | 320,804      | -                      | -                      | 320,804     |
| Capital facilities assistance | 22,254 | - | - | 22,254 |
| Professional development | 62,000 | - | - | 62,000 |
| Other program expenses | 129,765 | - | - | 129,765 |
| Management and general | 316,576 | - | - | 316,576 |
| **Total expenses**   | 851,399      | -                      | -                      | 851,399     |

|                      |              |                        |                        |             |
| **Change in net assets** | 2,900 | 1,853,101 | 2,108,493 | 3,964,494 |

|                      |              |                        |                        |             |
| **Net assets at beginning of year** | 273,141 | 4,996,738 | 6,314,049 | 11,583,928 |

|                      |              |                        |                        |             |
| **Net assets at end of year** | $276,041 | 6,849,839 | 8,422,542 | 15,548,422 |