## **OUR YEAR IN REVIEW**

#### THE ANNUAL REPORT OF THE MCC FOUNDATION

SEPT. 1, 2015 - AUG. 31, 2016

# 2016

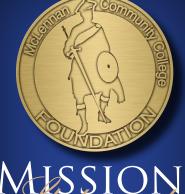


I-35 Bridge lights up blue and orange to celebrate MCC's 50th Anniversary on May 5, 2016

Another MCC Foundation year has come to a close, and what a year this has been! In addition to the many activities and fund development efforts that are part of every foundation year, this year included a grand tribute to McLennan Community College's 50 years of service to McLennan County.

The MCC Foundation led the 50th anniversary committee in working over the last four years to make the 50th anniversary year a very special one. In addition to various MCC division student reunions, open houses, and special events, the 50th year included a special distinguished lecture by international leadership expert John Maxwell, a retiree reunion, and an initial MCC Hall of Fame recognizing 28 individuals for their support of MCC in each of the preceding five decades. In addition, a 50th anniversary history book was published, a 50th anniversary time capsule was filled and dedicated, and the college's first school song, its "Alma Mater," was produced and presented.

See Year, p.2



The McLennan Community
College Foundation promotes
quality higher education that
enriches the academic,
economic and cultural life of our
diverse community.

To further this mission, the Foundation acquires financial resources and strengthens support to fund scholarships, professional development and capital improvements for the students, faculty and staff of the College and the broader communities it serves.

In so doing, the Foundation hopes to enhance quality of life, encourage success and positively change the futures of students and their families.

### Year IN REVIEW, CONTINUED

2016

The academic year was capped with a 400-person seated gala dinner followed by a special Waco Symphony performance at Waco Hall. Ultimately the year's activities, sponsored by 22 very special 50th anniversary sponsors, garnered more than \$100,000 for a new 50th Anniversary Scholarship Fund.

Annual fundraisers also showed great success with the MCC Foundation golf tournament yielding a record high over its 29 years of operation of almost \$60,000. In addition, the Foundation successfully closed a campaign to raise more than \$80,000 to fund the first European tour for the MCC Chorale. Foundation total contributions exceeded the prior year by almost \$50,000 (6%) and total net funds of the MCC Foundation reached more than \$16 million, a new historic high. Sixteen new scholarship funds were initiated during this fiscal year and the Foundation funded \$378,000 in scholarships for 375 MCC students, a new all-time high.

As always, deepest thanks is offered to the MCC Foundation Board of Trustees, the MCC Board of Trustees, MCC staff, faculty, administration and students, and the entire community of business, individual, and alumni supporters who continue to support the Foundation and the College in a dramatic and intensive manner. As McLennan Community College embark on its next 50 years of service, we know the future will be meaningful and life changing for many more generations of MCC students and their families.

Paul McClinton

Board Chair, 2016

Harry J. Harelik

Executive Director, MCC Foundation

For a complete recap of events that took place during the Sept. 1, 2015 - Aug. 31, 2016 time period, please access the *Highlander Quarterly* archives!

<u>Click here</u> to access the 2015-16 McLennan Community College Annual Report.

# 2016 FOUNDATION PREMIER DONORS

The following premier donors were recognized during the Donor, Alumni, and Scholarship Recognition Ceremony held September 8, 2016:

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Premier Donors Provide Gifts of \$10,000 or more

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The Board of Directors of the MCC Foundation comprises 26 community volunteers who dedicate their time, treasures, and talents to furthering the misson of the MCC Foundation. We recognize them for their dedication and leadership.

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Second row, left to right: Randy Cox, J.Clay Sawyer, M.D., Charles Moore, Kent Keahey, Harry I. Harelik (Executive Director), Paul McClinton (Chair), Winfred Watkins, Wesley Filer, Judge Rex Davis, Louis Englander, and Dana Hassell.

Not pictured: Diane Deaver, Nashim Hamilton, Luanne Klaras, Judge Vicki Menard, Ellie Morrison, Bill Patterson, Valerie Robinson, and Murray Watson, Jr.

## DONORS TO THE MCC FOUNDATION SEPTEMBER 1, 2015 - AUGUST 31, 2016

Whether they showed their support through an endowed scholarship, an honorarium or memorial gift, monthly giving, planned giving, participation in an MCC Foundation event, purchase of a Highlander Legacy Plaza paver, support of the 50th Anniversary initiative, or with an in-kind donation or one-time gift, each and every MCC Foundation supporter is appreciated. We salute those who have given their trust and support to McLennan Community College this year:

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2016

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Zogo Technologies LLC

Note: We apologize for any misprint, misspellings, omissions or errors.



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#### Nancy Neill

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#### Cloddy Williams

Executive Secretary, Resource Development cwilliams@mclennan.edu 254.299.8621

## \*FINANCIAL STATEMENTS YEAR ENDED AUGUST 31, 2016

Assets:
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Cash and Cash Equivalents	\$384,324
Prepaid Expenses	\$14,592
Contributions Receivable	\$229,059
Investments	\$15,532,846
Cash Surrender Value of Life Insurance Policies	\$50,520
	\$16,211,341

#### **Liabilities & Net Assets:**

Liabilities:

Accounts Payable	\$964
Due to Affliated Organization	\$12,009
Net Assets:	
Unrestricted Net Assets	\$278,946
Temporarily Restricted Net Assets	\$6.896.852

Temporarily Restricted Net Assets Permanently Restricted Net Assets \$9,022,570 \$16,211,341

#### **Total Revenue:** Contributions

Contributions	\$855,321
Special Events	\$15,545
Investment Income (Loss):	
Interest and Dividends	\$303,488
Net Investment Gains	\$788,744
Investment Fees	\$(45,693)
Other Income	\$854
Total Revenue & Other Support	\$1,918,259

#### **Total Expenses:**

Program	Expenses:
---------	-----------

Scholarships	\$378,516
Capital Facilities Assistance	\$5,643
Professional Development	\$55,745
Other Program Expenses	\$250,294
Management and General	\$338,401
Total Expenses	\$1,028,558

Change in Net Assets \$889,660

Net Assets at End of Year \$16,198,368

\*Click here to access the MCC Foundation's full audited financial statements (August 31, 2016).