



Federal COVID-19 Funding Update

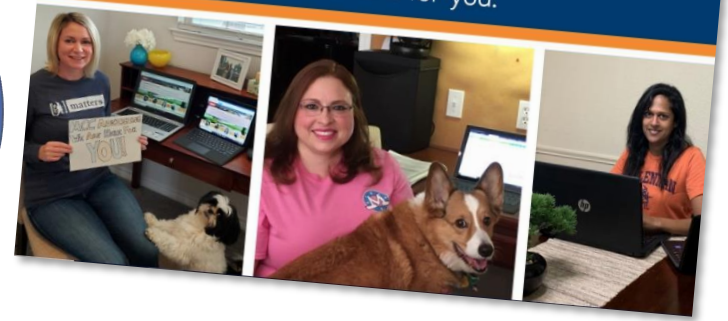
August 8, 2023

M C L E N N A N together

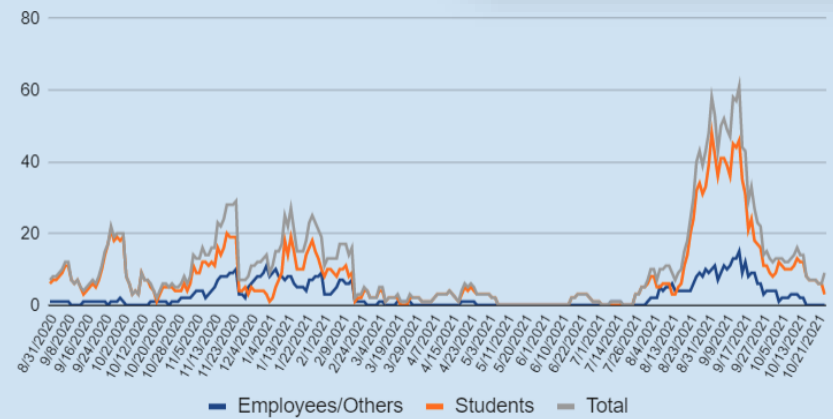


McLennan Advising

We are here for you.



McLennan Community College
COVID-19 - Active Cases





M C L E N N A N together



[Home](#) > [Emergency Management](#) > [Coronavirus Updates](#)

MCC & COVID-19



McLennan Community College continues to monitor the coronavirus (COVID-19) situation with the latest information from the Centers for Disease Control and Prevention (CDC), Texas Department of State Health Services (DSHS), and Waco-McLennan County Public Health District. The administration will make every effort to provide updates and make well-informed decisions for the health and safety of the McLennan Community College students, employees, and visitors.



View the [Return to Campus Plan](#) for more information.

View info about [federal student funding](#) through the Higher Education Emergency Relief fund.

For questions, please email covid19@mcclennan.edu.

[Self-Reporting Form](#)

Current Situation

COVID-19 Cases

Texas Department of State Health Services

[Current Cases](#)

Waco-McLennan County Public Health District

[Current Cases](#)

MCC & COVID-19

[Campus Updates](#)

[Student Resources](#)

[Employee Resources](#)

[Notifications & Dashboard](#)

[COVID-19 Testing](#)

[Vaccination Clinic & Student](#)

[Funding for Students](#)

- [Centers for Disease Control and Prevention](#)
- [Texas Department of State Health Services](#)
- [World Health Organization](#)
- [Waco-McLennan County Public Health District](#)







Federal COVID-19 Funding

Allocation	Amount
CARES – Student	\$2,449,015
CARES – Institutional	\$2,449,015
CARES – H.S.I.	\$312,399
SUBTOTAL	\$5,210,429
CRRSAA – Student	\$2,449,015
CRRSAA – Institutional	\$8,466,173
CRRSAA – H.S.I.	\$596,830
SUBTOTAL	\$11,512,018
ARP – Student	\$9,799,354
SSARP – Student	\$967,225
ARP – Institutional	\$9,166,788
ARP – H.S.I	\$1,005,850
SSARP – Institutional	\$958,439
SUBTOTAL	\$21,897,656
TOTAL	\$38,620,103



Federal COVID-19 Student Funding

Allocation	Amount
CARES – Student	\$2,449,015
CRRSAA – Student	\$2,449,015
ARP – Student	\$9,799,354
SSARP – Student	\$967,225
TOTAL	\$15,664,609

 2,195 Students
 3,303 Students
 11,024 Students
 6,936 Students



CARES

CRRSAA

ARP

Type of Student	Hours Enrolled	Award Amount	Hours Enrolled	Award Amount	Hours Enrolled	Award Amount
Pell Eligible	9 hours or more	\$870	9 hours or more	\$1,500	9 hours or more	\$500
Pell Eligible	Up to 8 hours	\$435	Up to 8 hours	\$750	Up to 8 hours	\$250
Not Pell Eligible	9 hours or more	\$500	9 hours or more	\$750	9 hours or more	\$200
Not Pell Eligible	Up to 8 hours	\$250	Up to 8 hours	\$375	Up to 8 hours	\$175

Federal COVID-19 Student Funding

Ethnicity Breakdown

CARES

White: 42.36% (*46.3%)
African-American: 14.94% (*13.4%)
Hispanic: 37.10% (*33.2%)
Other Ethnic Group(s): 5.59% (*7.1%)

*Student Population

CRRSAA

White: 38.66% (*46.3%)
African-American: 19.62% (*13.4%)
Hispanic: 35.87% (*33.2%)
Other Ethnic Group(s): 5.85% (*7.1%)

*Student Population

ARP

White: 49.0% (*50.8% - 46.1% - 46.9%)
African-American: 12.4% (*11.6% -13.4% -12.4%)
Hispanic: 30.8% (*28.3% - 33.6% - 33.4%)
Other Ethnic Group(s): 7.8% (*9.3% - 6.9% - 7.3%)

*Student Population

SSARP

White: 45.4% (*50.8% - 46.1% - 46.9%)
African-American: 12.4% (*11.6% -13.4% -12.4%)
Hispanic: 34.5% (*28.3% - 33.6% - 33.4%)
Other Ethnic Group(s): 7.7% (*9.3% - 6.9% - 7.3%)

*Student Population

Federal COVID-19 Institutional Funding

- Brightspace/Learning Management System Related Expenses
- Misc. Other
- Misc. Software
- PC Replacement/Misc. Hardware
- Technology Infrastructure

TOTAL SPEND = \$22,955,494

Federal COVID-19 Institutional Funding

General Guideline

What the funds can cover...

- Defray expenses associated with coronavirus
- Lost revenue
- Reimbursement of expenses already incurred
- Technology costs associated with a transition to distance education
- Faculty and staff training
- Payroll
- Student support activities (The Department of Education interprets this provision to, among other authorized activities, authorize grantees to use funds to carry out TRIO and Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) program activities to the extent that those activities address needs related to the coronavirus.)
- Additional financial aid grants to students – may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care.



Federal COVID-19 Institutional Funding

Brightspace/Learning Management System Related Expenses

- Approximately \$212,579 in projects

\$24,681 - Additional services from Brightspace – data analytics and early alert

\$30,230 - Instructional Design services

\$4,253 - Faculty course template creation

\$35,506 - Brightspace End User Support

\$30,000 - Captioning video in Brightspace

\$69,401 - Blackboard Ally – provides ADA compliance needs in Brightspace

\$18,508 – Testing proctor software



Federal COVID-19 Institutional Funding

Misc. Other

- Approximately \$16,201,723 in projects

\$5,181 – Athletic travel

\$3,195 – Replacement PPE

\$37,000 – LinkedIn Learning “just in time” training for employees

\$3,285,895 – HVAC replacements (CSC, Highlands, and Physical Plant)

\$60,038 – Live streaming (Athletics, Graduation, Sen. Cotton, Chief Victorian, and Theatre)

\$95,092 – Various departmental expenses

\$11,692,160 – Lost Revenue (Tuition/Fees, CDC, Kids College, Student Debt, and State Appropriations)

\$143,500 – Vaccination Incentive

\$17,808 – Masks and cleaning supplies

\$708,192 – Indirect Cost

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Federal COVID-19 Institutional Funding

Misc. Other

- Approximately \$16,201,725 in projects

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\$40,251 – Bottle filling stations

\$28,437 – Contracting of Counselling Services

\$25,720 – Vaccine and Testing Clinic Costs

\$10,000 – Accreditation visit video

\$43,796 – Additional student aid awards

\$4,000 – HEERF audit

\$1,458 – Misc remote work supplies

Federal COVID-19 Institutional Funding

Misc. Software

- Approximately \$230,246 in projects
 - \$6,393 - Medhub eValue software for ADN Program
 - \$30,000 - Smarthinking (tutoring) additional hours
 - \$3,250 - ThankView donor recognition software
 - \$21,965 - Streaming videos for instructional purposes
 - \$31,500 - Chatbot website addition
 - \$91,205 - Library Information System replacement
 - \$4,637 - Software to process Financial Aid waivers
 - \$41,296- Zoom upgrade

Federal COVID-19 Institutional Funding

PC Replacement/Misc. Hardware

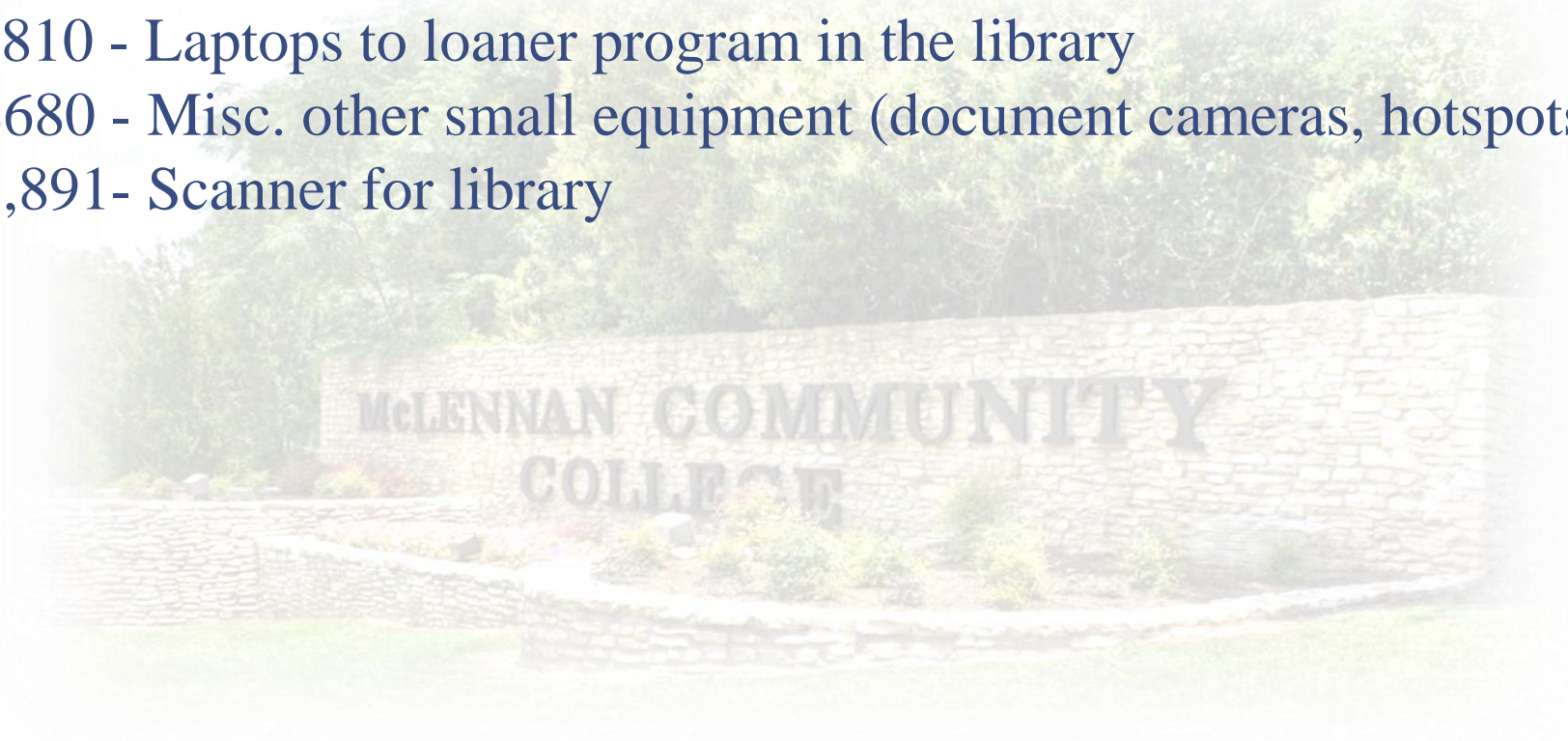
- Approximately \$1,104,619 in projects

\$1,066,238 - Replace employee workstations with mobile devices

\$11,810 - Laptops to loaner program in the library

\$680 - Misc. other small equipment (document cameras, hotspots, tablets, etc.)

\$25,891- Scanner for library



Federal COVID-19 Institutional Funding

Technology Infrastructure

- Approximately \$5,206,327 in projects

\$81,077 - Core Network Replacement

\$915,204 - Network equipment replacement (network switches and routers)

\$613,828 - Telephone system and related components replacement

\$101,268 - Document management system

\$2,487,264 - Standardized classroom technology/upgrades

\$358,213 - CSC Conference Center technology upgrade

\$76,425 - Internet/Technology security consulting services

\$234,060 - Wireless infrastructure replacement

\$11,134 - Data communication research and documentation

\$7,518 - Highlander Ranch connection upgrade

\$320,336 - Virtual server environment & data storage replacement



Questions?