

# Elucian Colleague Upgrade and Migration

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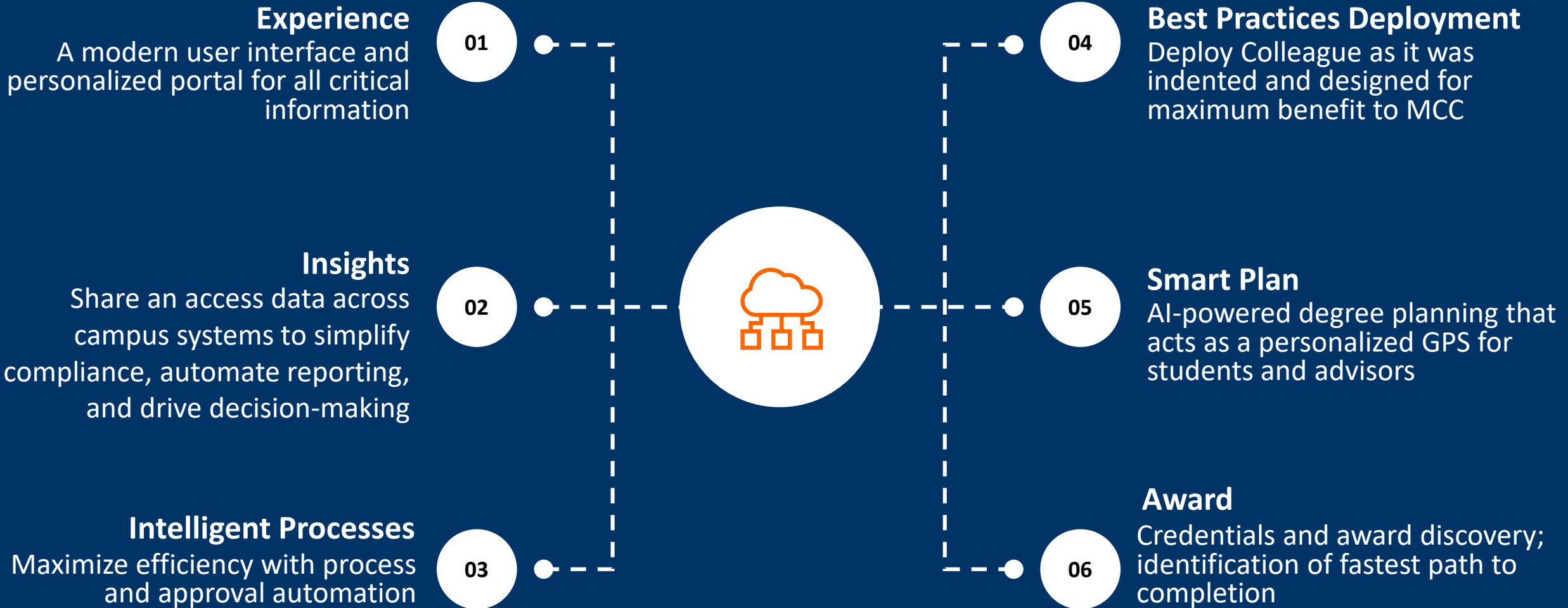
# What is Changing?

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- **From On-Premise to Cloud**  
Our Colleague ERP will move from MCC-managed servers to Ellucian's secure, always-available SaaS platform.
- **Automatic Updates & Maintenance**  
No more disruptive, resource-intensive upgrades. Updates and patches are applied automatically by Ellucian.
- **Modern User Experience**  
A new, mobile-friendly interface with personalized portals and dashboards designed for students, faculty, and staff.
- **Streamlined Integration**  
Creates a standardized integration pathway with an open, extensible platform that integrates more easily with other campus systems.



# What Do We Gain?





# Why This Project Matters?

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## Alignment with Strategic Goals

- ✦ Enhances Student Success and Support by identifying additional credentials of value and helping students stay on track.
- ✦ Advances Resource Support by implementing modern technologies and investing in campus infrastructure.

## Reduction of Technical Debt

- ✦ Decreases dependency on custom code bringing new features faster.
- ✦ Implements standard processes across departments for streamlined operations.
- ✦ Focuses on baseline best practice application configurations.



# What are the Software Costs?

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- **Current Software and Subscriptions**  
Total estimated FY26 spend for our current Ellucian software and subscriptions will be \$567,916 or \$3.89M over the next six (6) years.
- **New Software Migration and Transition**  
Total estimated FY26 spend for the new on-line SaaS product, including one-time transition costs, will be \$953,706 or \$5.9M over the next six (6) years.
- **Change in Costs**  
Total estimated FY26 change in costs, including one time transition costs, over current spend will be \$385,790 or \$2.03M over the next six (6) years.



# Questions?